

<b>2025 RPNA Budget (presented on 4/17/2025)</b>	
<b>Projected Income</b>	
Membership Dues	\$ 10,000.00
Donations and Merchandise	\$ 2,500.00
RP Review Advertising	\$ 7,000.00
Fourth of July Event Revenue	\$ 2,000.00
Sponsorships	\$ 3,500.00
<b>Projected Income</b>	<b>\$ 25,000.00</b>
<b>Projected Spending</b>	
<b>Organizational Expenses</b>	
Website	\$ 300.00
Taxes and Accounting	\$ 2,000.00
Wild Apricot Membership Platform	\$ 2,592.00
Membership Drives	\$ 250.00
PO Box	\$ 256.00
Board and Event Insurance	\$ 1,850.00
Storage	\$ 1,000.00
Misc.	\$ 500.00
<b>Total Organizational Expenses</b>	<b>\$ 8,748.00</b>
<b>Community Outreach Expenses</b>	
River Park Review Printing and Design	\$ 11,000.00
Garden Club Sponsorship	\$ 250.00
General Meetings	\$ 400.00
Fourth of July	\$ 4,000.00
Holiday Light Contest (2024)	\$ 505.00
Misc.	
<b>Total Community Outreach Expenses</b>	<b>\$ 16,155.00</b>
<b>Grand Total All Expenses</b>	<b>\$ 24,903.00</b>
<b>Projected Profit (Loss)</b>	<b>\$ 97.00</b>
<b>Starting Balance (1/1/2024)</b>	<b>\$ 25,676.44</b>
<b>Projected End of Year Balance</b>	<b>\$ 25,773.44</b>